

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 30, 2003

COUNTY FISCAL LETTER (CFL) No. 02/03-62

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS
ALL WELFARE TO WORK COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2003/04 WELFARE TO WORK (WtW) GRANT
STATE MATCH FUNDS PLANNING ALLOCATION AND FINAL
ROLLOVER FROM FY 2001/02

Contingent upon approval of the State Budget and outcomes of the Realignment proposal, the amounts identified on Attachment I is your FY 2003/04 planning allocation for the United States Department of Labor WtW Grant Program State Matching Funds. It is anticipated that a total of \$70,877,000 in State funds will be made available upon approval of the FY 2003/04 Budget Act. Due to FY 2001/02 WtW Grant State Match closeout process the rollover amount of \$3,116,000 is also included in the \$70,877,000. The closeout funds are redistributed to those counties with a deficit.

The methodology for distributing FY 2003/04 Planning Allocation is the same as used by the Employment Development Department (EDD) to distribute the 85 percent federal formula WtW Grant funds to the Local Workforce Investment Boards. This focuses funding on rural areas with high unemployment and inner city areas with high poverty and barriers to employment. The formula is determined pursuant to federal regulations defined in Title 20 Code of Federal Regulations Part 645, dated November 18, 1997 and is based on the following:

- 55 percent based on the relative number, by which the population in a county below the poverty line exceeds 7.5 percent of the total population.
- 30 percent based upon the relative number of adults residing in the county who have received CalWORKs benefits for at least 30 months or more (consecutive or not).
- 15 percent based upon the relative number, of unemployed individuals residing in the county per the United States Federal Census.

The expenditures associated with the WtW Grant State match funds will be claimed to Program Code 642 on the quarterly County Expense Claim (CEC). Expenditures that exceed the State allocation will be transferred to county only share through State Use Only Program Code 659 for WtW Grant State Match funds.

If you have any questions concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA
CSAC

FY 2003/04 WTW MATCH PLANNING ALLOCATION

ATTACHMENT

COUNTIES	FY 03/04 PLANNING ALLOCATION	FY 01/02 CLOSEOUT ROLLOVER	FY 03/04 WTW MATCH PLANNING ALLOCATION
ALAMEDA	\$2,231,723	\$447,545	\$2,679,267
ALPINE	\$5,328	\$0	\$5,328
AMADOR	\$17,022	\$0	\$17,022
BUTTE	\$869,611	\$0	\$869,611
CALAVERAS	\$74,108	\$0	\$74,108
COLUSA	\$66,440	\$0	\$66,440
CONTRA COSTA	\$478,070	\$170,603	\$648,673
DEL NORTE	\$124,895	\$0	\$124,895
EL DORADO	\$78,904	\$0	\$78,904
FRESNO	\$6,152,523	\$0	\$6,152,523
GLENN	\$62,482	\$21,157	\$83,639
HUMBOLDT	\$276,856	\$0	\$276,856
IMPERIAL	\$552,946	\$0	\$552,946
INYO	\$11,326	\$0	\$11,326
KERN	\$1,817,315	\$0	\$1,817,315
KINGS	\$321,379	\$0	\$321,379
LAKE	\$138,848	\$0	\$138,848
LASSEN	\$31,051	\$0	\$31,051
LOS ANGELES	\$16,413,220	\$0	\$16,413,220
MADERA	\$351,279	\$0	\$351,279
MARIN	\$49,750	\$17,186	\$66,936
MARIPOSA	\$46,049	\$0	\$46,049
MENDOCINO	\$278,790	\$0	\$278,790
MERCED	\$1,176,306	\$0	\$1,176,306
MODOC	\$45,605	\$0	\$45,605
MONO	\$19,854	\$0	\$19,854
MONTEREY	\$967,622	\$143,087	\$1,110,710
NAPA	\$62,648	\$0	\$62,648
NEVADA	\$48,659	\$0	\$48,659
ORANGE	\$3,197,758	\$0	\$3,197,758
PLACER	\$97,657	\$0	\$97,657
PLUMAS	\$45,538	\$0	\$45,538
RIVERSIDE	\$3,794,961	\$777,347	\$4,572,308
SACRAMENTO	\$3,909,412	\$983,436	\$4,892,848
SAN BENITO	\$80,215	\$0	\$80,215
SAN BERNARDINO	\$5,570,247	\$0	\$5,570,247
SAN DIEGO	\$4,889,755	\$0	\$4,889,755
SAN FRANCISCO	\$1,135,942	\$334,416	\$1,470,357
SAN JOAQUIN	\$2,241,083	\$0	\$2,241,083
SAN LUIS OBISPO	\$413,806	\$0	\$413,806
SAN MATEO	\$120,271	\$37,643	\$157,914
SANTA BARBARA	\$898,826	\$0	\$898,826
SANTA CLARA	\$709,990	\$0	\$709,990
SANTA CRUZ	\$435,725	\$0	\$435,725
SHASTA	\$529,268	\$0	\$529,268
SIERRA	\$6,603	\$0	\$6,603
SISKIYOU	\$184,076	\$0	\$184,076
SOLANO	\$336,033	\$31,675	\$367,708
SONOMA	\$217,617	\$0	\$217,617
STANISLAUS	\$1,549,016	\$0	\$1,549,016
SUTTER	\$260,733	\$0	\$260,733
TEHAMA	\$206,599	\$0	\$206,599
TRINITY	\$54,291	\$0	\$54,291
TULARE	\$2,343,394	\$0	\$2,343,394
TUOLUMNE	\$96,392	\$0	\$96,392
VENTURA	\$733,208	\$83,866	\$817,074
YOLO	\$602,746	\$0	\$602,746
YUBA	\$329,229	\$68,040	\$397,269
TOTAL	\$67,761,000	\$3,116,000	\$70,877,000